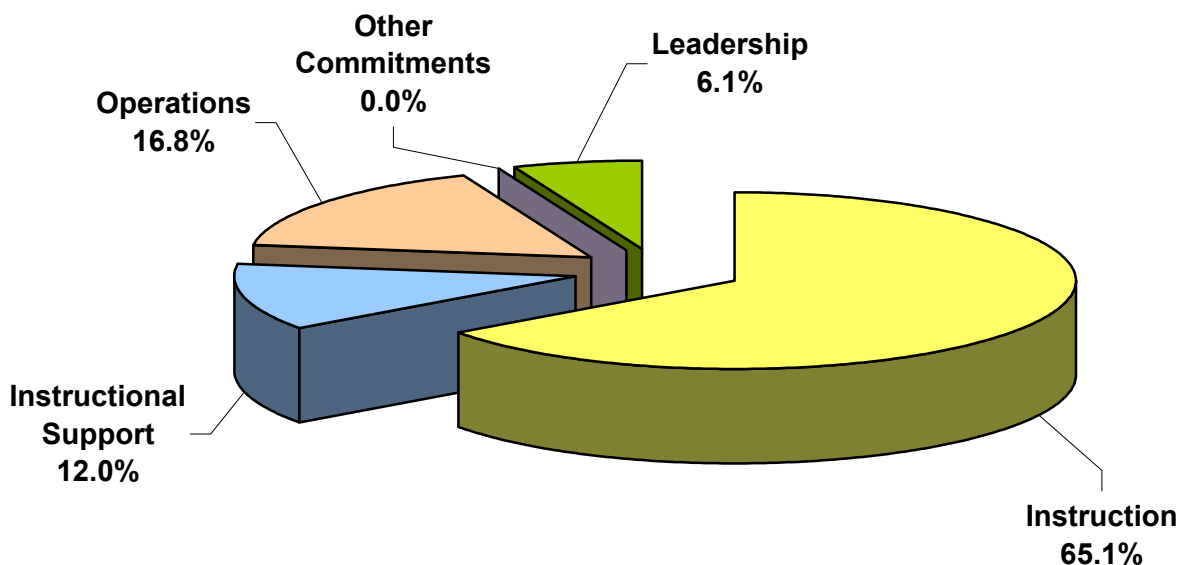
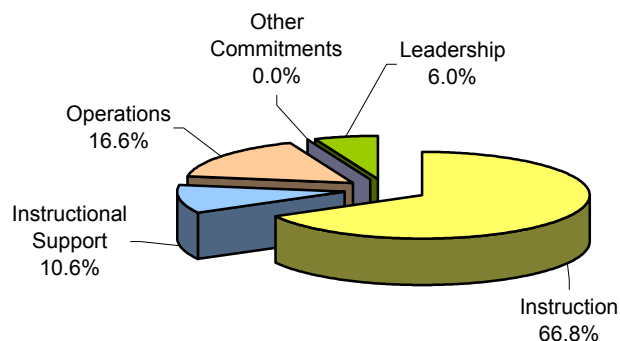


Coventry School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 1,398	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$9,267,094	\$6,629	65.1%
Instructional Support	\$1,706,918	\$1,221	12.0%
Operations	\$2,394,319	\$1,713	16.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$865,053	\$619	6.1%
Total Middle School Expenditures	\$14,233,385	\$10,181	100.0%
Total District & %-Middle School-To-District	\$64,405,060	\$11,517	22.1%